

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	316,319	0	316,319
2	143,004.52	118,045.47	261,049.99
6	31,901.75	9,008.32	40,910.07
7	0	0	0
8	14,952.47	4,179.41	19,131.88
Summary	506,177.74	131,233.2	637,410.94

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,147,117.4	0	3,147,117.4
2	1,088,848.72	1,084,629.42	2,173,478.14
6	278,077.96	83,664.49	361,742.45
7	6,455.74	1,564.77	8,020.51
8	133,468.44	39,159.95	172,628.39
Summary	4,653,968.26	1,209,018.63	5,862,986.89

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,303,382.5	0	3,303,382.5
2	1,185,376.63	1,145,387.75	2,330,764.38
6	209,968.14	80,522.91	290,491.05
7	0	0	0
8	140,115.62	44,810.78	184,926.4
Summary	4,838,842.89	1,270,721.44	6,109,564.33